

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: All
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 12/01/10 - 12/31/10
Cumulative Dates: 01/01/10 - 12/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	110,225	237,463.72	129	713,642	1,277,524.54	544	1,336,653.00	95.6%
Low-Income Multi-Family	18,986	38,248.64	72	28,187	185,681.65	125	342,385.01	54.2%
LI Subtotal	129,211	275,712.36	201	741,829	1,463,206.19	669	1,679,038.01	
LI % of Total	3.3%	12.0%	12.8%	3.9%	14.1%	6.1%	17.0%	
Residential New Construction	2,052	180,152.20	56	335,000	461,914.26	141	353,035.99	130.8%
Energy Star Lighting	1,386,067	110,273.33	72	5,249,738	441,710.42	675	0.00	0.0%
Energy Star Appliance	154,547	40,807.36	534	711,989	227,744.52	4,237	0.00	0.0%
Residential Multi-Family Retrofit	20,913	5,554.09	8	51,490	13,386.41	47	336,342.99	4.0%
Residential Deep Retrofit	0	2,256.00	1	2,585	21,989.64	2	210,000.00	10.5%
Residential Major Renovation	0	0.00	0	0	3,000.00	1	233,372.02	1.3%
Residential Conservation Service	290,644	307,610.68	536	3,475,272	3,004,891.44	3,797	4,279,484.99	70.2%
Energy Star HVAC	46,600	44,561.50	92	494,498	455,966.64	907	0.00	0.0%
Res Subtotal	1,900,823	691,215.16	1,299	10,320,572	4,630,603.33	9,807	5,412,235.99	
Res % of Total	48.5%	30.1%	82.5%	54.6%	44.7%	89.2%	54.8%	
C&I New Construction	0	767.60	5	711,331	325,477.23	26	0.00	0.0%
C&I Large Retrofit	0	935.00	1	331,404	70,567.50	7	0.00	0.0%
C&I Small Retrofit	408,469	173,369.87	50	3,727,652	1,576,662.93	345	2,785,947.99	56.6%
C&I Govt Small	19,791	61,372.92	7	891,924	872,983.77	81	0.00	0.0%
C&I Govt Large	1,432,144	1,031,499.00	4	1,763,371	1,276,965.11	10	0.00	0.0%
C&I Govt New Construction	14,611	59,009.00	2	93,601	122,186.37	22	0.00	0.0%
C&I Products & Services	13,520	2,497.33	5	317,548	32,142.83	24	0.00	0.0%
C&I Subtotal	1,888,535	1,329,450.72	74	7,836,831	4,276,985.74	515	2,785,947.99	
C&I % of Total	48.2%	57.9%	4.7%	41.5%	41.2%	4.7%	28.2%	
Report Total	3,918,569	2,296,378.24	1,574	18,899,232	10,370,795.26	10,991	9,877,221.99	
Budget Comparison					6,545,050.87		9,877,221.99	66.3%